

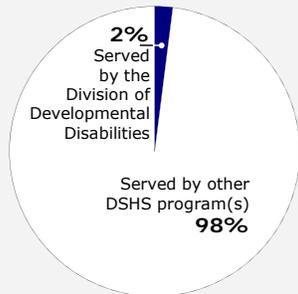


DSHS | Developmental Disabilities Clients (ADSA)

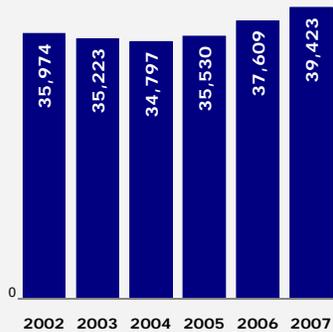
Number 11.136.040 | A look at client participation using DSHS' Client Services Database

Clients Served by this Program as a Percent of All DSHS

39,423 of 2,150,603 TOTAL, SFY 2007

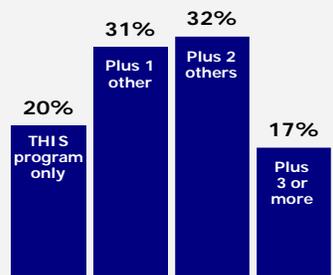


Developmental Disabilities Client Trend



Clients Need Many Services

Percent using this program in SFY 2007...



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2007 Client Participation

THE DIVISION OF DEVELOPMENTAL DISABILITIES (DDD), within the Aging and Disability Services Administration (ADSA), provides support services and opportunities for persons with developmental disabilities resulting from mental retardation, epilepsy, cerebral palsy, autism, or similar neurological conditions that originated before adulthood. Clients' disabilities are lifelong and constitute a substantial handicap to everyday functioning. Children under age 6 may receive services if they have Down Syndrome or have developmental delays of 25 percent or more below children of the same age.¹ In State Fiscal Year (SFY) 2007, **39,423 clients** received the services described below from the Division of Developmental Disabilities. The average cost per client was **\$17,729**.

CASE MANAGEMENT

Case managers perform intake, eligibility determinations, and reviews, and provide information and referral services to applicants and eligible clients. They also help eligible clients and families assess needs; develop individual service plans; authorize services; and link clients with medical, social, educational, or other services, as well as support and assistance in life crises. Case management service is not provided to clients in state institutions. Habilitation Plan Administrators at institutions monitor these clients. Counts are reported in this category only for clients who are eligible for ongoing Case Management services. *38,377 clients, average client cost = \$960*

COMMUNITY RESIDENTIAL SERVICES

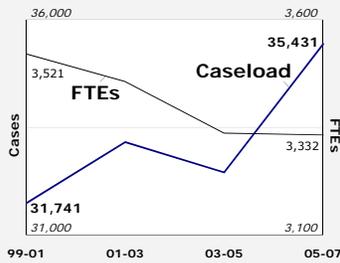
DDD clients who require assistance with daily living may receive facility based or non-facility based Community Residential Services. Clients receiving facility-based services live in contracted Intermediate Care Facilities for the Mentally Retarded, Adult Residential Centers, Group Homes, or Adult Family Homes where staff provide support and training. Clients receiving non-facility based services live in their own homes; contracted agencies provide the necessary support in homes owned or rented by the client. Non-facility based services include Alternative Living, Medical/Dental services (for clients who are not Medicaid-eligible), Supportive Living, State Operated Living Alternatives, Tenant Support, and Other Residential Support. Other Residential Support may include summer recreational activities, specialized aids or equipment purchases, reimbursement for activity fees, client transportation, interpreters, and other community supports such as client allowances or temporary additional staff when needed. *5,360 clients, average client cost = \$50,120*

Number of Clients Receiving a DD Service SFY 2007	Case Management	38,377
Total Clients = 39,423	12,730	County Services
DSHS Client Services Database (CSDB)	12,525	Personal Care Services
	6,969	Family Support Services
	5,360	Community Residential Services
	5,304	Professional Support Services
	1,083	RHCs and Nursing Facilities
	271	Voluntary Placement-Children

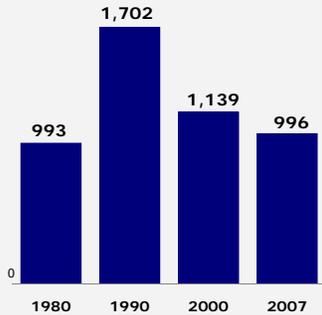
NOTE: Since most clients receive more than one service, the sum of the categories shown at right will exceed the total number of clients served by the program.

NOTE: CSDB identifies service use information and expenditures specific to each DSHS client. Costs that cannot be assigned to individual clients are not included—such as facilities, licensing, admin, outreach, prevention, fraud investigation, community block grants, and cost recoveries.

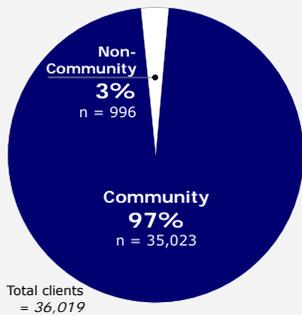
Comparing FTEs and Caseload
1999-01 to 2005-07 Biennium



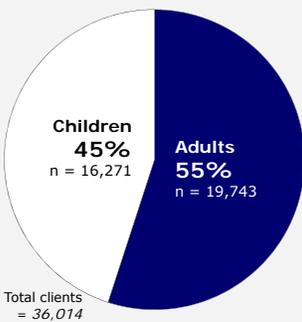
Trends in Institutional Care
Since 1980



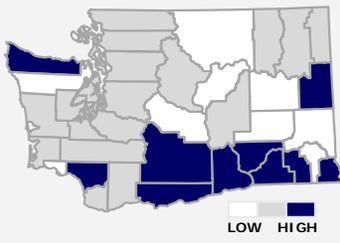
Living in Communities
SFY 2007



Balancing Adult and Child Care
FY 2007



County Use Rate
Clients Over Population, SFY 2007



COUNTY SERVICES

DDD contracts with county governments to provide services to both adults and children. Adult-oriented services include: Individual Supported Employment which helps clients find and keep jobs in the community; Group Supported Employment which enables clients to work in groups or enclaves at local businesses; Prevocational Employment/ Specialized Industries which provides employment in training centers; Community Access, Person-to-Person, Individual and Family Assistance, and Adult Day Health services which emphasize personal relationships within the individual's local community. Child Development services are also funded through county contracts and include specialized therapeutic or educational services for infants and toddlers and families to maximize the child's development and to enhance parental support of the child.² *12,730 clients, average client cost = \$4,022*

FAMILY SUPPORT SERVICES

These services enable families to keep children with developmental disabilities at home. Family Support Services include Respite Care, Attendant Care, and Transportation for attendants or family members. Some clients receiving Family Support Services also receive Nursing Care, Physical Therapy, Occupational Therapy, Instructional Therapy, Behavioral Therapy, Communication Therapy, Counseling, Specialized Equipment, Environmental Adaptations, and in-home Personal Care. *6,969 clients, average client cost = \$3,017*

PERSONAL CARE SERVICES

DDD provides Personal Care Services to Medicaid-eligible children and adults. The major difference between child and adult Personal Care is in interpretation of need level for specific Personal Care tasks. This service enables eligible individuals to remain in their community residences through semi-skilled maintenance or supportive services. Services are provided in the person's own home, a licensed Adult Family Home, or an Adult Residential Center. *12,525 clients, average client cost = \$12,874*

PROFESSIONAL SUPPORT SERVICES

The following Professional Support Services for adult clients are supported by Community Residential Services: Medical and Dental services (when Medicaid-eligible), Psychological Services, Professional Evaluations, Counseling, Nursing Care, Specialized Equipment, Environmental Adaptations, Behavioral Therapy, Communication Therapy, Physical Therapy, Occupational Therapy, Instructional Therapy, Other Therapies approved by exception, and Professional Support Services (for clients living with their families).³ *5,304 clients, average client cost = \$222*

RHCS AND NURSING FACILITIES

Five state Residential Habilitation Centers provide residential and habilitation services to persons with developmental disabilities either under Intermediate Care Facilities for the Mentally Retarded (ICF/MR) or Nursing Facility (NF) regulations: Rainier School and the Frances Haddon Morgan Center have only ICF/MR beds; Fircrest and Lakeland Village have both ICF/MR and NF beds; all beds at Yakima Valley are NF. Respite care services, not identified as such in the data, are included making CSDB counts higher than DDD reports. *1,083 clients, average client cost = \$136,862*

VOLUNTARY PLACEMENT-CHILDREN

A family may ask for out-of-home placement for their child under 18 due solely to the child's disability. Under certain circumstances, the child may be placed in licensed out-of-home care. *271 clients, average client cost = \$39,074*

¹CSDB obtains service and expenditure information for some clients who do not appear in DDD information systems due to the inclusion of additional source information systems (for example, the Medicaid Management Information System). DDD also typically reports point in time counts rather than annual counts. For these reasons, CSDB client counts and dollar sums may differ from those reported by DDD.

²For county services, expenditures for county administration are not included.

³CSDB counts for Medical/Dental services include only clients whose treatment was paid for by DDD. Clients whose treatment was paid for by Medical Assistance are included in MA counts.

Not in this report: Training, Payments for DDD Group Home vacancies, Respite Care for RHC and SOLA residents, and Authorization for Employment and Day Services (only the provided services are reported).